

Police Services



Department Overview

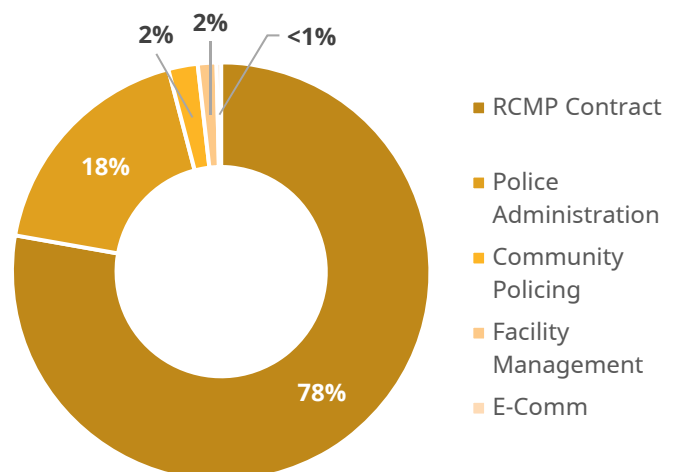
The Coquitlam Detachment of the Royal Canadian Mounted Police (RCMP) provides policing services to the citizens of Coquitlam and Port Coquitlam. In addition to maintaining community safety, the Coquitlam RCMP provides a variety of services and volunteer programs.

Operating Budget

Breakdown by Division

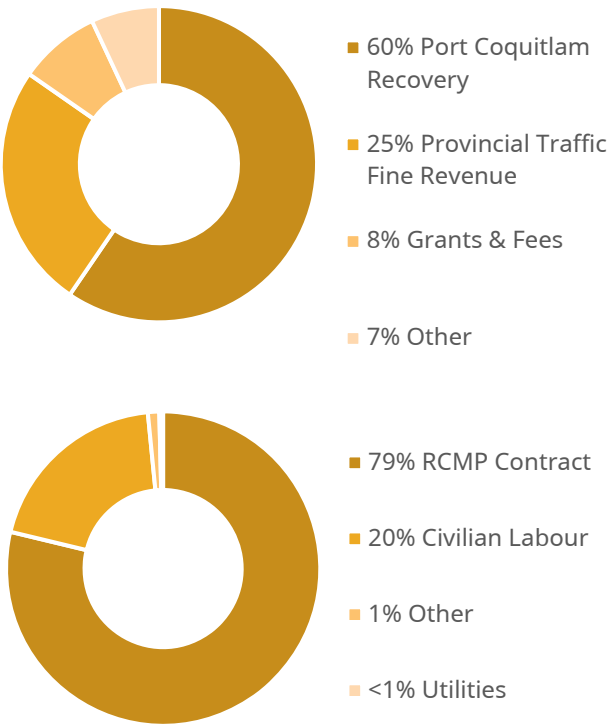
Expenses by Division

	2024 (\$)
RCMP Contract	37,690,000
Police Administration	8,800,000
Community Policing	1,100,000
Facility Management	700,000
E-Comm	170,000
TOTAL	48,460,000

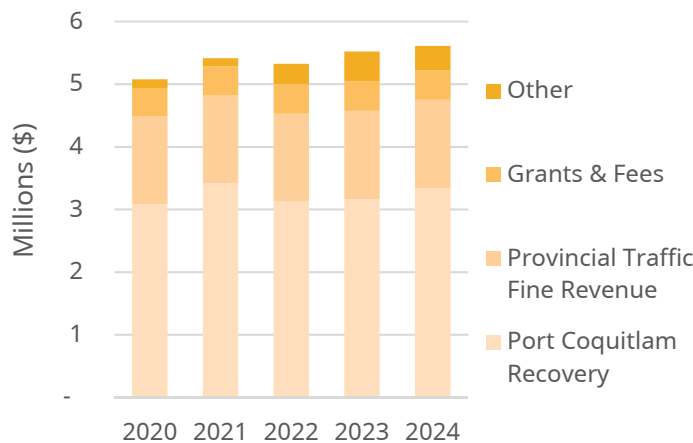


General Fund – Base Budget

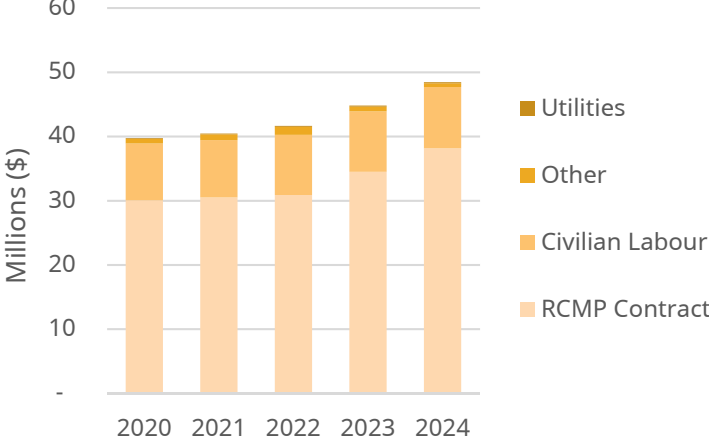
	2023	2024	% Change over 2023
REVENUES			
Port Coquitlam Recovery	3,160,000	3,340,000	6%
Provincial Traffic Fine Revenue	1,410,000	1,410,000	0%
Grants & Fees	470,000	470,000	0%
Other	470,000	390,000	-17%
	5,510,000	5,610,000	2%
EXPENDITURES			
RCMP Contract	34,490,000	38,170,000	11%
Civilian Labour	9,420,000	9,540,000	1%
Other	730,000	560,000	-23%
Utilities	170,000	190,000	12%
	41,810,000	48,460,000	8%
NET EXPENDITURES	39,300,000	42,850,000	9%



5-Year Trend - Revenues



5-Year Trend - Expenditures



New Requests

Description	Value (\$)	Net Cost (\$)	Tax Impact (%)	FTE Impact	Comments
Requests Funded from Reserves					
RCMP Vehicles (One-Time)	528,000	365,400	0.00	-	One-time increase to fund 8 additional vehicle replacements
Digital Evidence Specialist (E-Division)	168,500	116,600	0.00	-	To establish DES services with E-Division for 1 year Pilot Program
RCMP Equipment Tracking System	37,500	26,000	0.00	-	Equipment tracking system
Total	734,000	508,000	0.00%	-	
Service Enhancement – General Fund					
RCMP - New RCMP Members (12 new members)	2,671,200	1,848,500	1.04	12.0	12 RCMP members requested per RCMP 10-Year Resourcing Strategy to address identified gap based on efficiency review
Total	2,671,200	1,848,500	1.04%	12.0	

Capital Plan

New Capital Request (\$000s)	Total	2024	2025-2028	Funding Source
RCMP Cellular Connectivity for Mobile Data Terminals	100	100	-	Public Safety Building Preventative Maintenance Reserve / Contribution from Other
Total	100	100	-	