

# City of Coquitlam | 2024 Cultural Partners Operating and Financial Overview

## Coquitlam Heritage Society

### Operating Metrics

	2020	2021	2022
Number of Visits (Online and In-person)	2,583 (Online: 1,000)	3,876	53,973 (Online: 10,630)
Percentage of visitors/participants that are Coquitlam residents	Data not collected	Data not collected	Est. 95%
Number of visitors/participants attending low cost/no cost programming	2,583 (Online: 1,000)	3,780	53,973 <sup>2</sup>

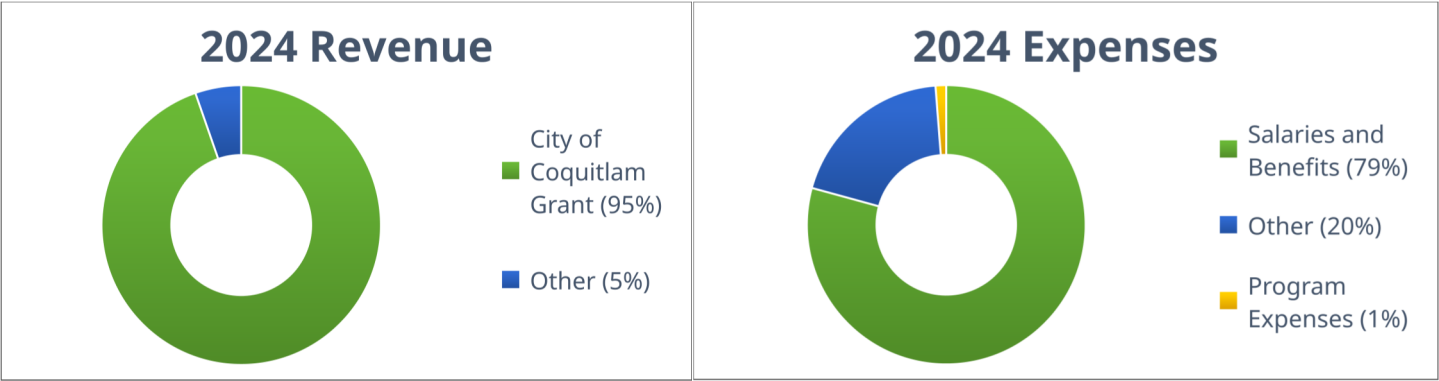
### 2024 New Budget Requests

**Operating:** Increased Hours for Executive Director– \$36,600

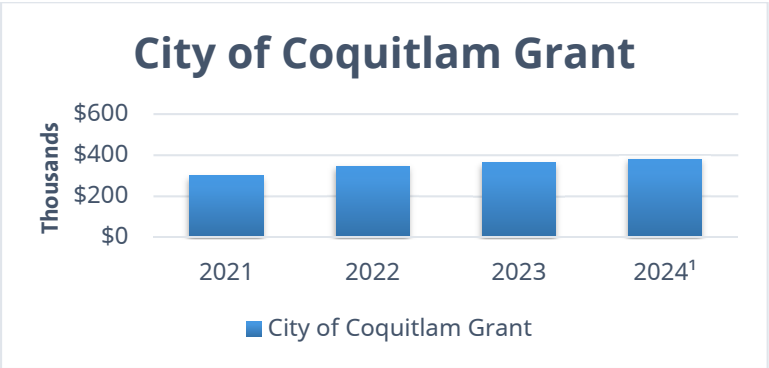
**Capital:** Server Replacement – \$13,440

### Financial Summary

#### General Fund – Base Budget



### City of Coquitlam Grant Funding Year over Year



<sup>1</sup> Excludes new budget requests for 2024

<sup>2</sup>Includes the estimated number of visitors viewing community exhibits