

Evergreen Cultural Centre

Operating Metrics

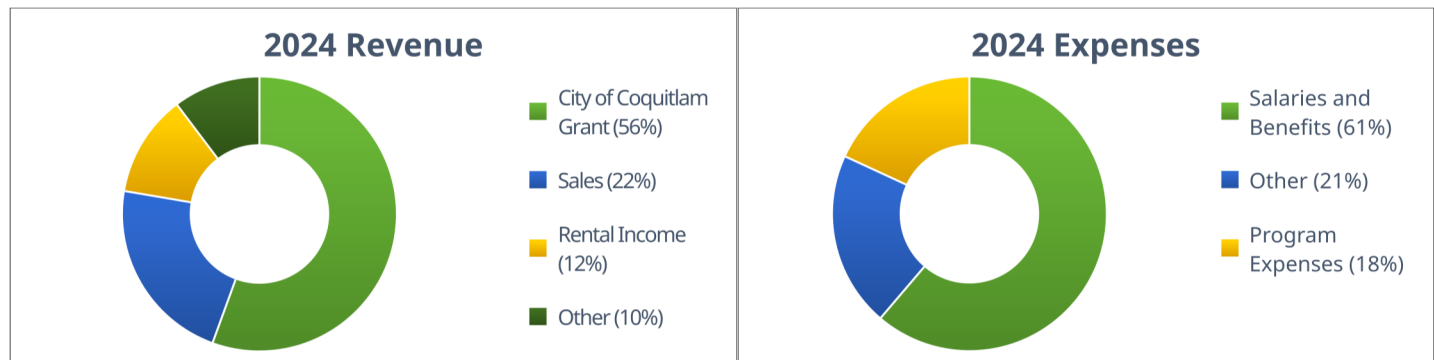
	2020	2021	2022
Number of Visits (Online and In-person)	77,635 (Online: 55,000)	183,482 (Online: 158,692)	387,234 (Online: 320,636) ¹
Percentage of visitors/participants that are Coquitlam residents	≈35% (Online: 27%)	≈51% (Online: 21%)	≈70% (Online: 18%) ²
Number of visitors/participants attending low cost/no cost programming	56,534 (Online: 55,000)	15,197 (Online: 5,664)	9,769 ³

2024 New Budget Request

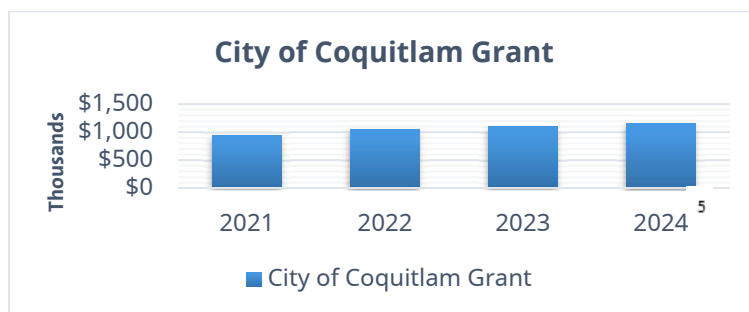
Capital Request: Art Gallery HVAC - \$135,000⁴

Financial Summary

General Fund – Base Budget



City of Coquitlam Grant Funding Year over Year



2023 Budget Enhancement Status Update

✓ Concession Renovation - \$95,200

The Evergreen Cultural Centre concession renovation project is currently in the research and design phase. The project is anticipated to be completed in 2024.

^{1 & 2} Patrons served does not include all activities, such as outdoor displays, events not requiring registration, or all facility user events (classes, meeting, some performances with consigned ticketing); Patrons attending no cost / no registration activities are not tracked by place of residence. Therefore, Coquitlam residents are only accounted for through ticketing or otherwise registered activities; Online activity includes hosting of live and recorded program content

³ Patrons attending no cost / no registration activities are not tracked by place of residence

⁴ HVAC pricing information provided by the City of Coquitlam Facilities division

⁵ Excludes new budget requests for 2024