

Place des Arts

Operating Metrics

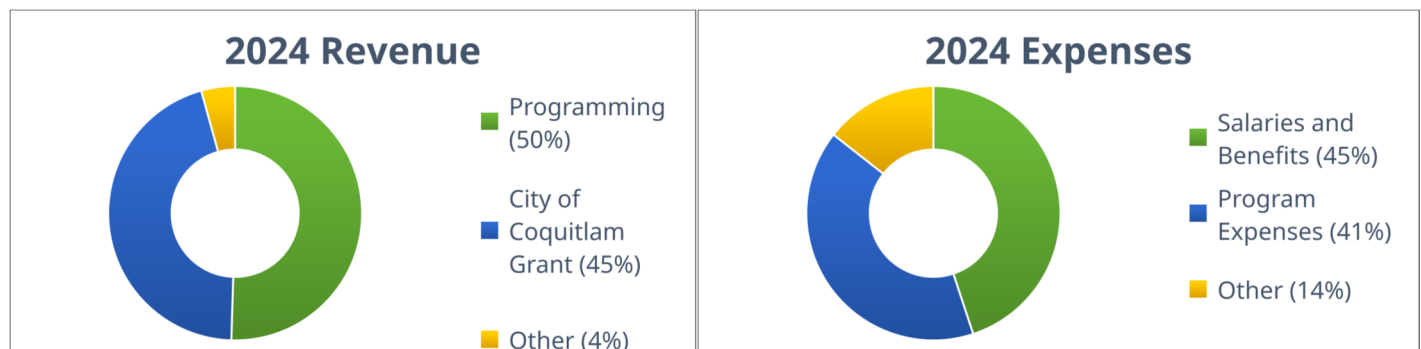
	2020	2021	2022
Number of Visits (Online and In-person)	61,531	62,601	75,922 (4,269 Online)
Percentage of visitors/participants that are Coquitlam residents ¹	54%	56%	58%
Number of visitors/participants attending low cost/no cost programming ²	478	273	980

2024 New Budget Request

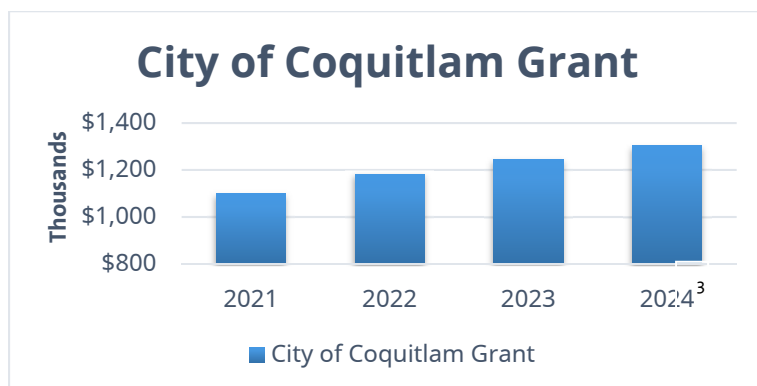
Capital: Window Covering Replacement – \$75,000

Financial Summary

General Fund – Base Budget



City of Coquitlam Grant Funding Year over Year



2023 Budget Enhancement Status Update

✓ One-time funding for Music Studio Upgrade - \$35,000

The delivery and installation of the sound panels is scheduled for September 2023.

¹ Registered programs only

² Class and private lesson subsidies, scholarship and bursary program, spaces in Artist-in-Residence program for local school children

³ Excludes new budget requests for 2024