

# Police Services



## Department Overview

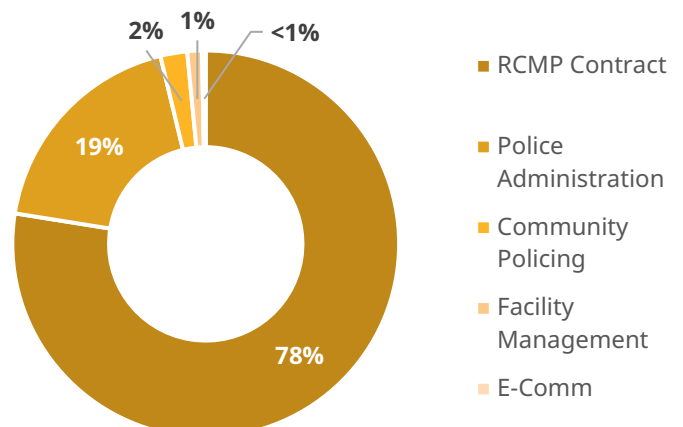
The Coquitlam Detachment of the Royal Canadian Mounted Police (RCMP) provides policing services to the citizens of Coquitlam and Port Coquitlam. In addition to maintaining community safety, the Coquitlam RCMP provides a variety of services and volunteer programs.

## Operating Budget

### Breakdown by Division

#### Expenses by Division

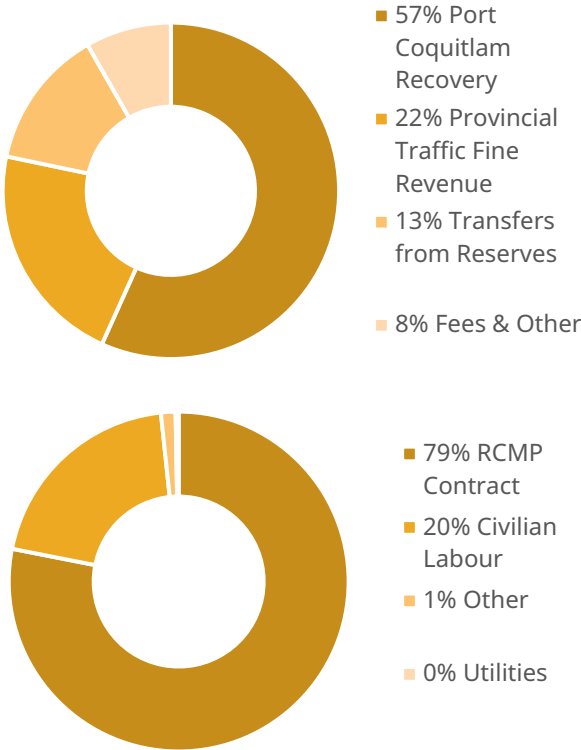
	2025 (\$)
RCMP Contract	42,520,000
Police Administration	10,270,000
Community Policing	1,230,000
Facility Management	670,000
E-Comm	170,000
<b>TOTAL</b>	<b>54,860,000</b>



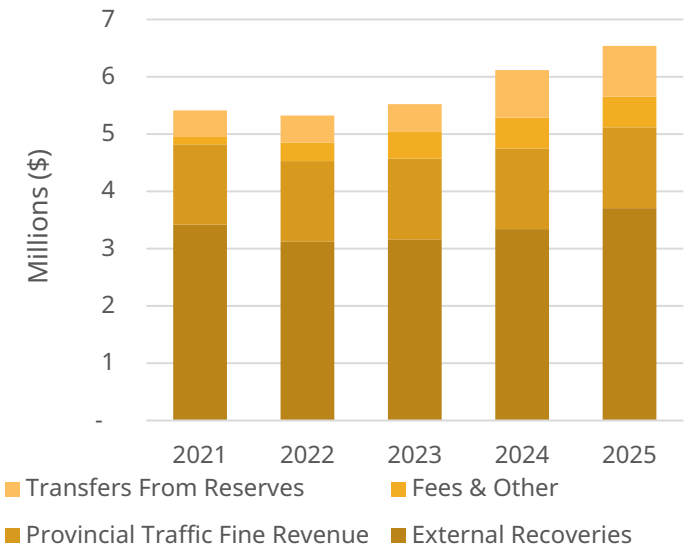
## General Fund – Base Budget

	2024	2025	% Change over 2024
<b>REVENUES</b>			
Port Coquitlam Recovery	3,340,000	3,710,000	11%
Provincial Traffic Fine Revenue	1,410,000	1,410,000	0%
Grants & Fees	830,000	880,000	6%
Other	540,000	540,000	0%
	<b>6,120,000</b>	<b>6,540,000</b>	<b>7%</b>
<b>EXPENDITURES</b>			
RCMP Contract*	39,490,000	42,830,000	8%
Civilian Labour	10,360,000	11,110,000	7%
Other	720,000	760,000	6%
Utilities	190,000	160,000	-16%
	<b>50,760,000</b>	<b>54,860,000</b>	<b>8%</b>
<b>NET EXPENDITURES</b>	<b>44,640,000</b>	<b>48,320,000</b>	<b>8%</b>

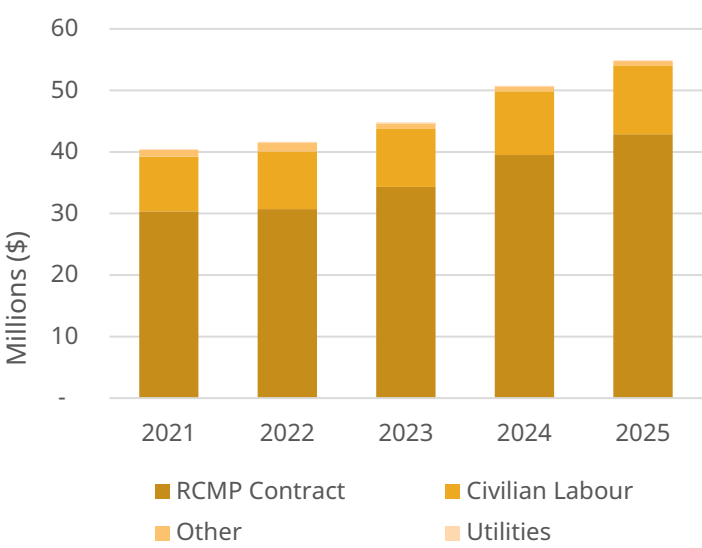
\*Includes phase-in of RCMP members approved in 2024.



### 5-Year Trend - Revenues



### 5-Year Trend - Expenditures



## New Requests

The New Requests section summarizes the new funding requests and related impacts that are outside of the City's base budget.

Description	Value (\$)	Net Cost (\$)	Tax Impact (%)	FTE Impact
<b>New Funding Request</b>				
RCMP - 4 RFT RCMP Officers	920,800	644,600	0.33	4.0
<b>Rationale:</b>	<ul style="list-style-type: none"> <li>10-year Resourcing Strategy reflected a need of 3 RCMP members per year</li> <li>Request represents the 3 members not approved in 2024, plus an additional member to increase each of the General Duty Watchers by 1 member each</li> <li>Would allow more coverage to respond to calls for service and reduce GD reliance on overtime to meet staffing minimums on each Watch</li> <li>Assumes contribution from Port Coquitlam (30%)</li> </ul>			
<b>Total</b>	<b>920,800</b>	<b>644,600</b>	<b>0.33%</b>	<b>4.0</b>

## Capital Plan

New Capital Request (\$000s)	Total	2025	2026-2029	Funding Source
Operations & Communications Centre Desks	135	135	-	Public Safety Reserve/ Port Coquitlam Contribution
Heating Curtains for Public Safety Building	55	55		Public Safety Reserve/ Port Coquitlam Contribution
<b>Total</b>	<b>190</b>	<b>190</b>	<b>-</b>	