

Expenditures		Projected costs	Details
Service & Program Expenses	Purchase: Project supplies and equipment		
	Rental: Project supplies and equipment		
	Professional fees		
	Venue rental (except City-owned venues)		
	Other (specify):		
	Subtotal	\$0	
Capital Expenses	Installation and labour		
	Capital equipment		
	Other (specify):		
	Subtotal	\$0	
People Related Expenses	Staff training		
	Volunteer training		
	Performer/artist fees		
	Indigenous acknowledgement		
	Security		
	Other (specify):		
	Subtotal	\$0	
Environmental Service Expenses	Bin rental/hauling fees		
	Waste diversion program costs		
	Other (specify):		
	subtotal	\$0	
City Related Expenses	Facility Use		
	Event Staffing		
	Park Logistics		
	Road Closures		
	Other (specify):		
	Subtotal	\$0	
In-kind expenses (must equal in-kind revenues)			
Total		\$0	

Revenue		Confirmed	Requested	Details
Government	Spirit of Coquitlam Grant		\$0	
	BC Community Gaming Grant			
	Federal government			
	Provincial government			
	Metro Vancouver			
	Municipal government			
	Other (specify):			
	Subtotal	\$0	\$0	
Private Sector	Foundation			
	Sponsorship (do not include in-kind)			
	Other (specify):			
	subtotal	\$0	\$0	
Applicant	Project Related Fundraising			
	Revenue generated through the project			
	Other (specify):			
	subtotal	\$0	\$0	
Other Funding	Specify:			
	subtotal	\$0	\$0	
In-kind revenue (must equal in-kind expenses)				
Total		\$0	\$0	