

Community Safety



Department Overview

The Community Safety department works closely with partner agencies to support community safety programs that helps ensure that Coquitlam is a safe, secure, and resilient city. Its responsibilities include emergency management, bylaw enforcement, Fire/Rescue services and oversight of Coquitlam's RCMP detachment.

This work is carried out by the following divisions:



*Fire and Rescue Services will be presented separately.

**Police Services includes municipal employees only - Police Services and RCMP will be presented separately.

Operating Budget

Breakdown by Division

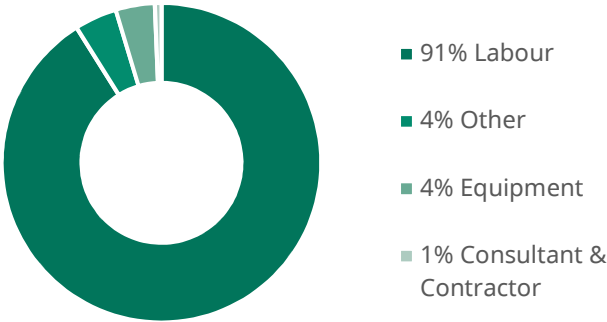
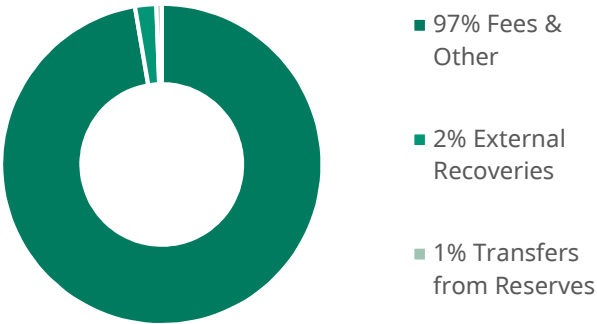
Expenses by Division

	2026 (\$)
Bylaw Enforcement and Animal Services	4,120,000
Business Licensing	710,000
Community Safety Admin	510,000
Risk and Emergency Management	470,000
Business & Innovation	240,000
TOTAL	6,050,000

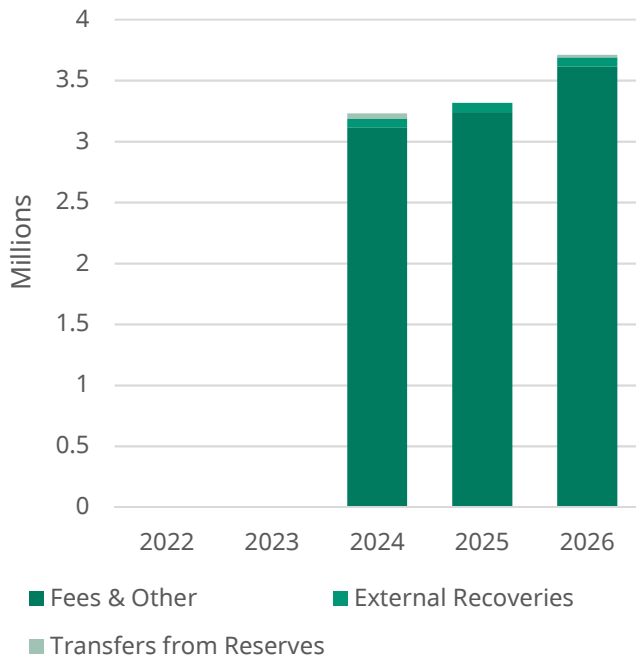


General Fund - Base Budget

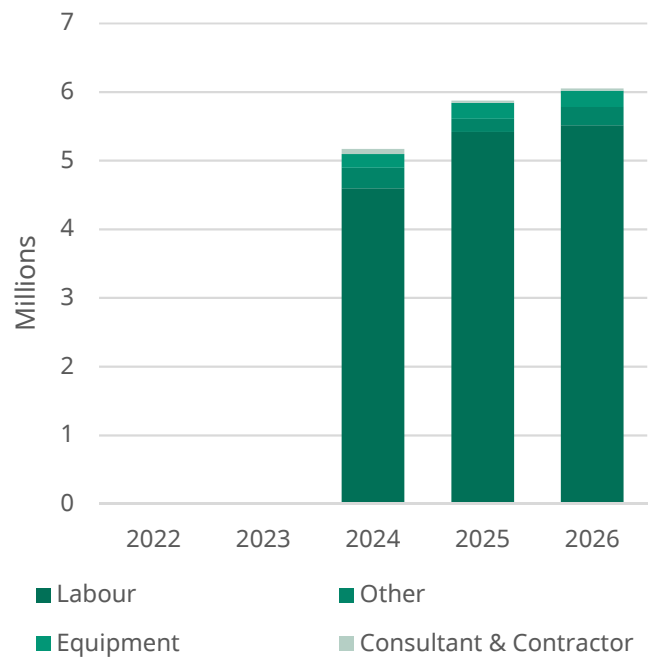
	2025	2026	% Change over 2025
REVENUES			
Fees & Other	3,240,000	3,610,000	12%
External Recoveries	80,000	80,000	-
Transfers from Reserves	-	20,000	-
	3,320,000	3,710,000	12%
EXPENDITURES			
Labour	5,420,000	5,510,000	2%
Other	190,000	260,000	37%
Equipment	230,000	240,000	4%
Consultant & Contractor	40,000	40,000	-
	5,880,000	6,050,000	3%
NET EXPENDITURES	2,560,000	2,340,000	-9%



5-Year Trend - Revenues



5-Year Trend - Expenditures



*Community Safety was a new department in 2024 created through a reorganization of existing divisions.

Fees & Charges

The Fees & Charges section summarizes the proposed changes to the City's fees and charges that will be brought forth as part of the Fees & Charges Bylaw for Council consideration.

Revenue Type	2025 Base Budget	Revenue Request ¹	Fee Increase
Business License Fees	(2,300,000)	(46,200)	2.2%
Rationale:	\$12.6k annualization for 2025 fee increase in the base budget \$300k volume increase included in the base budget (\$250k business licenses & \$50k for Inter Municipal)		
Animal Shelter Fees	(680,000)	(11,100)	2.2%
Rationale:	Revenues generated through dog license, adoption fees etc.		
Bylaw Enforcement	(630,000)	-	0.0%
Rationale:	Revenues generated primarily through ticketing		
Total	(\$3,610,000)	(\$57,300)	2.2%

¹New revenue requests are been brought forward for inflation adjustments.

New Budget Requests

The New Budget Requests section summarizes the new funding requests and related impacts that are outside of the City's base budget.

Description	Value (\$)	Net Cost (\$)	Tax Impact (%)	FTE Impact
Net Zero - Labour Conversion				
Conversion to Permits & Licensing Clerk	69,400	-	-	-
Rationale:	- To increase the existing regular part time Permits & Licensing Clerk to a regular full time position - Will support customer service coverage at the Business License front counter			
Conversion to Information Clerk	66,800	-	-	-
Rationale:	- To increase the existing regular part time Information Clerk to a regular full time position - Will support the growing Bylaw Enforcement division, assisting in bylaw enforcement complaints, inquiries and dispatch			
Total	\$136,200	-	-	-

Capital Plan

Base Capital Plan

Capital Plan (\$000s)	2026	2027	2028	2029	2030	Total
Animal Trailer Replacement	267	-	-	-	-	267
Emergency and Disaster Management Act Implementation	90	90	-	-	-	180
Equipment Asset Replacement	30	30	30	30	30	150
Total	387	120	30	30	30	597