

Police Services



Department Overview

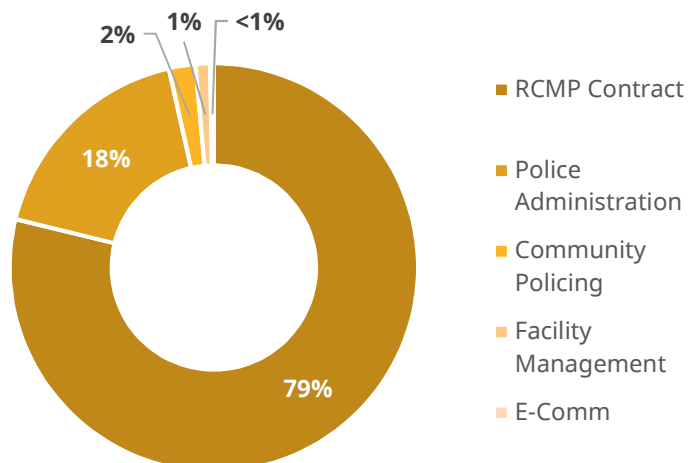
The Coquitlam Detachment of the Royal Canadian Mounted Police (RCMP) provides policing services to the citizens of Coquitlam and Port Coquitlam. In addition to maintaining community safety, the Coquitlam RCMP provides a variety of services and volunteer programs.

Operating Budget

Breakdown by Division

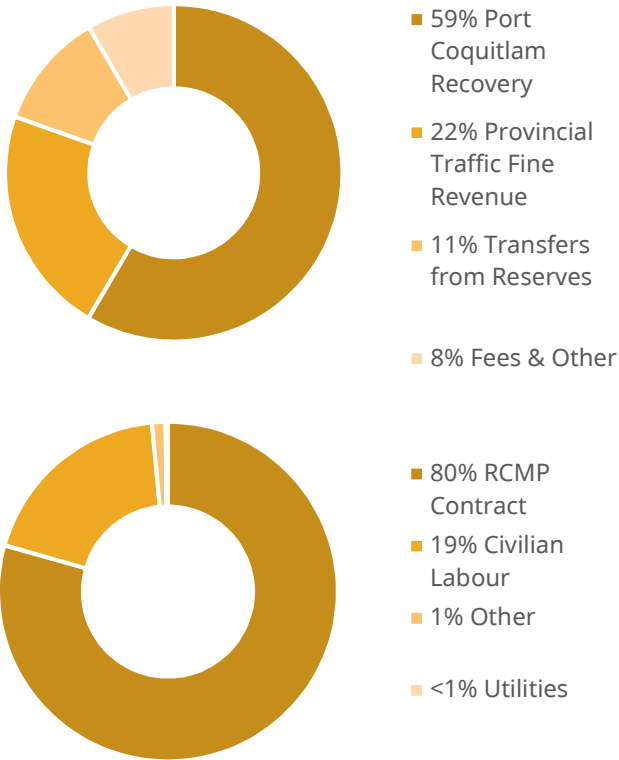
Expenses by Division

	2026 (\$)
RCMP Contract	46,300,000
Police Administration	10,370,000
Community Policing	1,230,000
Facility Management	680,000
E-Comm	170,000
TOTAL	58,750,000

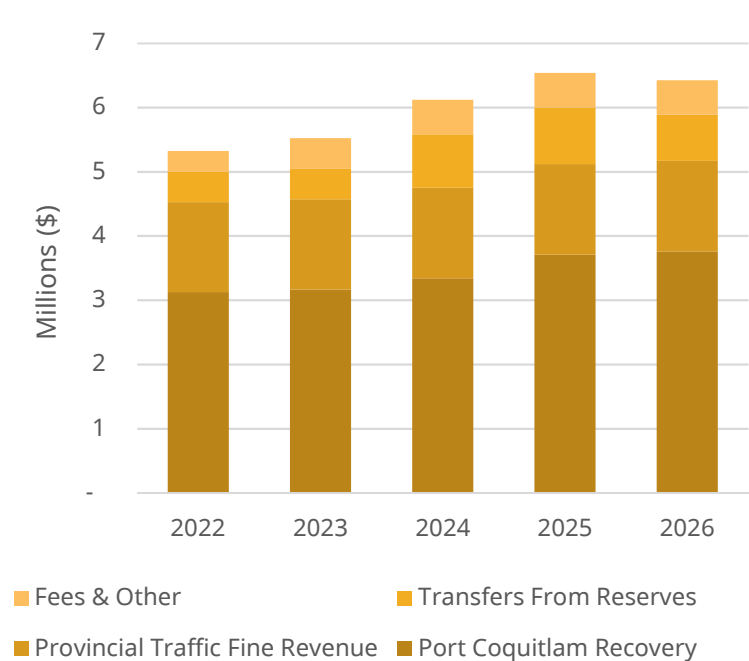


General Fund – Base Budget

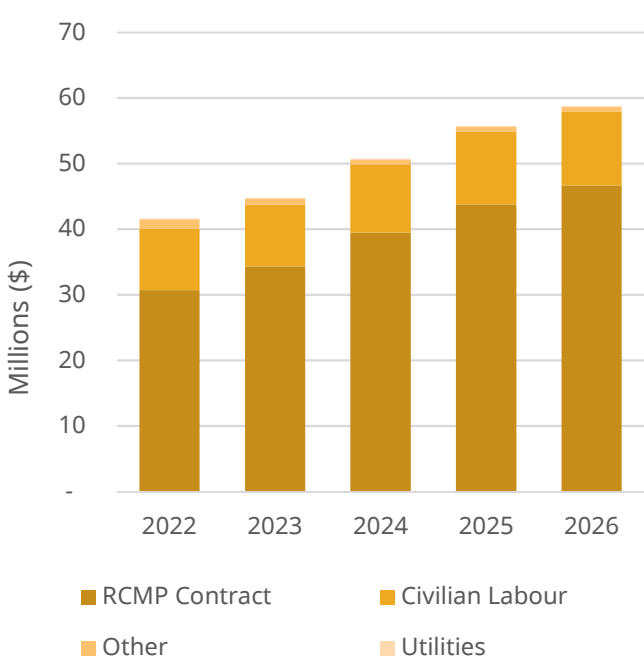
	2025	2026	% Change over 2025
Port Coquitlam Recovery	3,710,000	3,760,000	1%
Provincial Traffic Fine Revenue	1,410,000	1,410,000	0%
Transfers from Reserves	880,000	720,000	-18%
Fees & Other	540,000	540,000	0%
	6,540,000	6,430,000	-2%
EXPENDITURES			
RCMP Contract	43,760,000	46,650,000	7%
Civilian Labour	11,070,000	11,210,000	1%
Other	760,000	760,000	0%
Utilities	150,000	130,000	-13%
	55,740,000	58,750,000	5%
NET EXPENDITURES	49,200,000	52,320,000	6%



5-Year Trend - Revenues



5-Year Trend - Expenditures



New Budget Requests

The New Budget Requests section summarizes the new funding requests and related impacts that are outside of the City's base budget.

Description	Value (\$)	Net Cost (\$)	Tax Impact (%)	FTE Impact
Net Zero Labour Conversions				
Conversion to Records Reviewer	69,400	-	-	0.1
Rationale:	- This is a request to convert a 0.57 FTE Records Reviewer position and auxiliary hours to a 1.0 FTE Records Reviewer - Making the Records Reviewer position whole would ensure that each of the RCMP Watches (A, B, C and D) have records reviewer coverage			
Conversion to Account Clerk	69,400	-	-	0.4
Rationale:	- This is a request to convert a vacant 0.6 FTE Communications Specialist position to a full-time 1.0 FTE Accounts Clerk - This position will support the Financial Services Section with routine tasks such as expense claims and invoice approvals			
Total	\$138,800	-	-	0.5
New Funding Request				
Victim Services Unit Assistant Coordinator	95,900	67,300	0.03%	1.0
Rationale:	- To assist in providing leadership and guidance to Victim Support Workers and Crisis Intervention Workers while distributing caseload effectively - Since 2013, the Victim Services Unit has seen a 67% increase in client referrals with no additional staffing support - Assumes 29.8% contribution from Port Coquitlam			
Total	\$95,900	\$67,300	0.03%	1.0