Fire and Rescue

Department Overview

Coquitlam Fire and Rescue provides a range of emergency response, fire prevention and fire education programs designed to protect lives and property from the adverse effects of fires, sudden medical emergencies, or exposure to dangerous conditions created by people or nature.

Fire and Rescue
Total 194.0 FTE

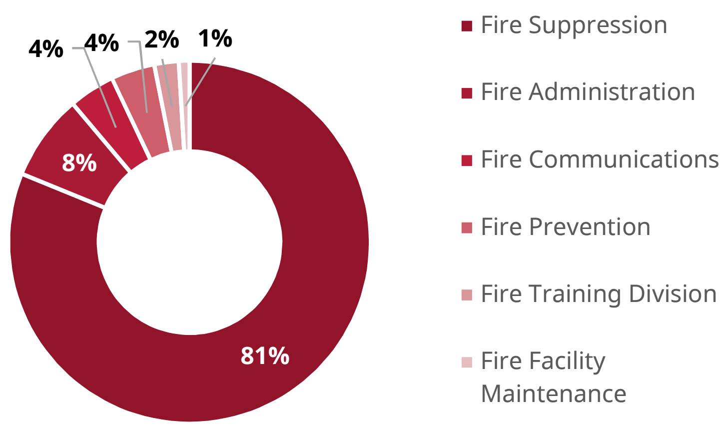
- Fire Administration 14.6 FTE
- Prevention and Education 8.4 FTE
- Suppression 168.0 FTE
- Fire Training 3.0 FTE

Operating Budget

Breakdown by Division

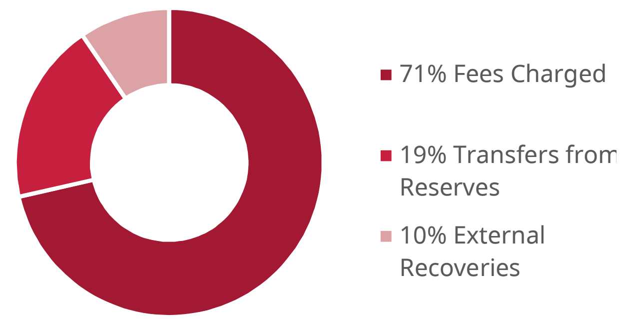
Expenses by Division

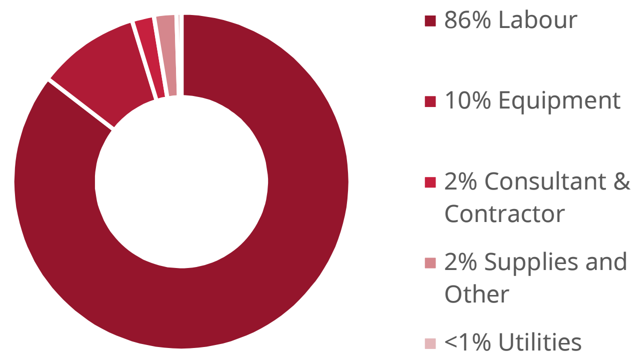
	2026 ($)
Fire Suppression	31,930,000
Fire Administration	3,020,000
Fire Communications	1,620,000
Fire Prevention	1,540,000
Fire Training Division	850,000
Fire Facility Maintenance	380,000
TOTAL	**39,340,000**

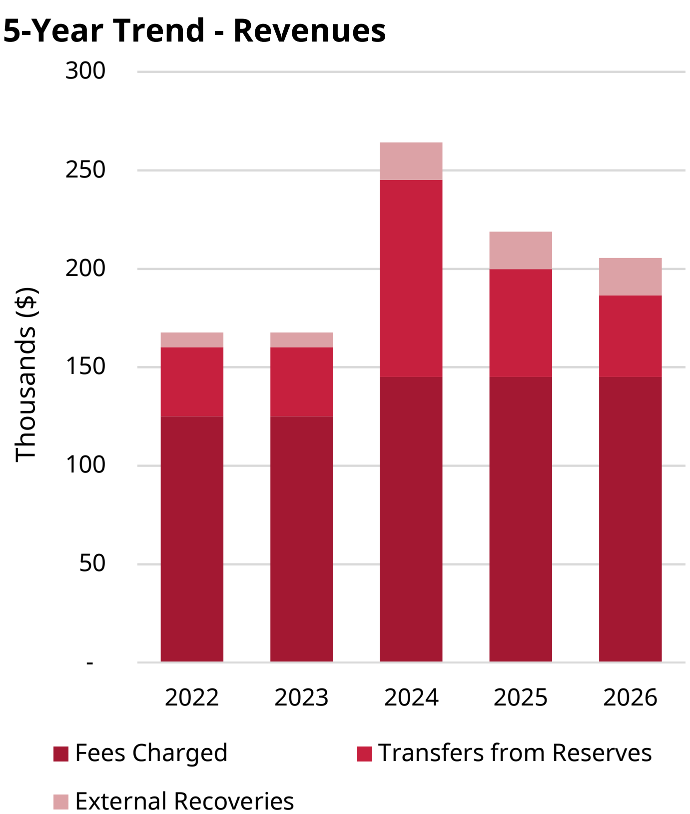


General Fund – Base Budget

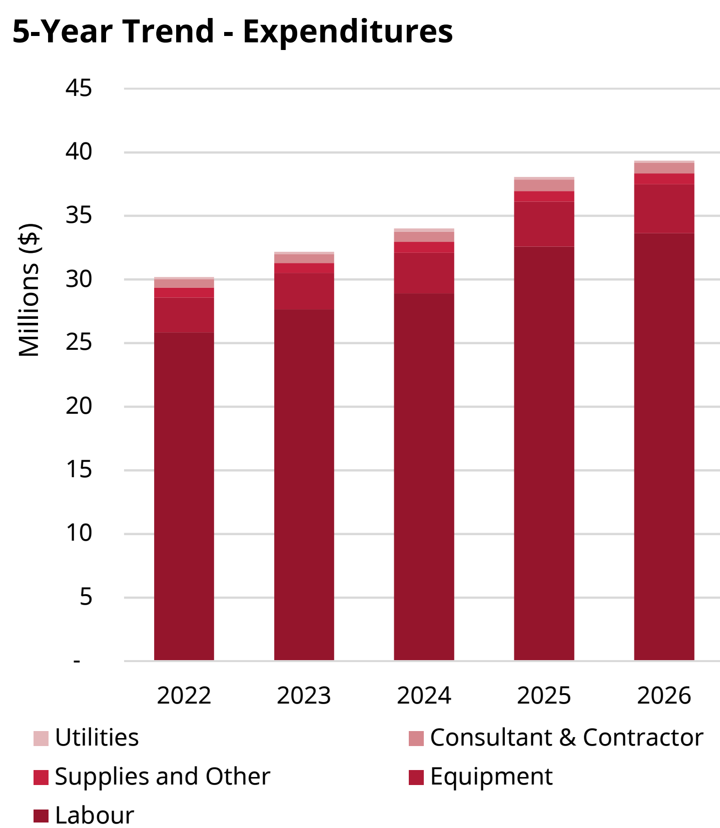
	2025	2026	% Change over 2025
REVENUES			
Fees Charged	150,000	150,000	0%
Transfers from Reserves	50,000	40,000	-20%
External Recoveries	20,000	20,000	0%
	220,000	**210,000**	**-5%**
EXPENDITURES			
Labour	32,570,000	33,620,000	3%
Equipment	3,550,000	3,860,000	9%
Supplies & Other	830,000	850,000	2%
Consultant & Contractor	900,000	830,000	-8%
Utilities	200,000	180,000	-10%
	38,050,000	**39,340,000**	**3%**
NET EXPENDITURES	**37,830,000**	**39,130,000**	**3%**







*2024 includes a one-time transfer from reserves to fund uniforms for 10 new Firefighters; and inclusion of junior firefighters program into Fire and Rescue (previously in Fiscal).



New Budget Requests

The New Requests section summarizes the new funding requests and related impacts that are outside of the City's base budget.

Description	Value ($)	Net Cost ($)	Tax Impact (%)	FTE Impact
New Funding Requests				
Fire/Rescue Scheduling Clerk	75,300	75,300	0.03%	1.0
Rationale:	• This is a request for one full-time Scheduling Clerk to support operations staff with scheduling and administrative tasks • Will enable Assistant Chiefs (ACs) to reallocate their time toward direct engagement with frontline crews, enhancing mentorship, leadership development, and operational accountability			
Total	**$75,300**	**$75,300**	**0.03%**	**1.0**

Capital Plan

Base Capital Plan

Capital Plan ($000s)	2026	2027	2028	2029	2030	Total
Fire Equipment Replacement	620	475	542	289	589	2,515
Total	**620**	**475**	**542**	**289**	**589**	**2,515**

New Capital Requests ($000s)	Total	2026	2027-2030	Funding Source
Fire SCBA Replacement – *supplemental funding*	2,514	2,514	-	Casino Municipal Reserve
Auto Extrication Equipment – *supplemental funding*	446	446	-	Casino Municipal Reserve
Fire Mobile Data Terminals (MDT)	100	100	-	City Initiatives Reserve
Qlik Integration into First Due RMS	60	60	-	City Initiatives Reserve
Total	**3,120**	**3,120**	**-**	